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Questions 9-1 A planning budget is prepared before the period begins and is valid for only the planned level of activity. It is sometimes referred to as a static planning budget because it is not adjusted even if the level of activity subsequently changes. 9-2 A flexible budget can be adjusted to

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Garison. Managerial accounting chapter 13 garison Question 13-11 Project A  
Initial Cost = \$15,000 Life of the project = 10 years Annual net cash inflow = \$4,000 Salvage Value = \$0 Required

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rate of return = 16% Item Years Amount  
of cash flow 16% factor Present Value of  
Cash flow Annual net cash flow 1 to 10  
\$4,000 4.833 \$19,332 Intial Investment  
Now \$15,000 1 ...

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## Chapter 9

Solutions Manual, Chapter 9 187 his or her subsequent performance will be measured. As the budget data are communicated upward, higher-level managers should review the budgets for consistency with the overall goals of the organization and the plans of other units in the organization.

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Homework Chapter 9. Q1. Arctica manufactures snowmobiles and ATVs. These products are made in different departments, and each department has its own manager. Each responsibility

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performance report only includes those costs that the particular department manager can control: raw materials, wages, supplies used, and equipment depreciation.

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9 Profit Planning Solutions to Questions

9-1 A budget is a detailed plan outlining

the acquisition and use of financial and

other re-sources over a given time

period. As such, it represents a plan for

the future expressed in formal

quantitative terms. Budgetary control

involves the use of budgets to control

the actual activities of a firm. 9-2

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Chapter 9: Exercises. ... As a team, write a memorandum to your instructor describing your solutions. The heading of the memo should contain the date, to whom it is written, from whom, and the subject matter. ...

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budget is a detailed plan outlining the

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other re-sources over a given time

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Connect Managerial Accounting Homework Chapter 9 Solutions Managerial Accounting Chapter 9. Budget. Cash budget. Continuous budget. Control. A detailed plan for the future that is usually expressed in fo.... A detailed plan showing how cash resources will be acquired an.... A 12-month budget that rolls forward one month as the current....



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Chapter 9: Behavioral and Organizational Issues in Management Accounting and Control Systems attempting to lower management's expectations of their performance. If employees succeed in this type of negotiation, they will find it easy to meet or exceed their budgeted objectives.

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